

# 2011 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" must be attached)

District or Taxing Unit's Name:

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 13 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
<b>Column Total:</b>	-	-	-	-	-

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative

Title:

Date:

Please print above: Contact Name and Mailing Address

Email Address:

Phone Number: (       )

Fax Number: (       )

\* = Do not include revenue allocated to urban renewal agencies.

**L-2 Worksheet (must be attached to the L-2 form)**

**District Name:**

**Enter Year:**

**Computation of 3% budget increase:**

Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".

**(1)**

Multiply line 1 by 3%.

**(2)**

**New Construction & Annexation budget increases:**

**Enter the 2011 value of district's new construction roll from each applicable county below:**

**County Name**

**Value**

**(A)**

**(B)**

**(C)**

**(D)**

**Total of New Construction Roll Value for the District:**

**(3)**

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Enter the 2011 value of annexation from property assessed by the county.

**(A)**

Enter the 2011 value of annexation from **Operating Property**.

**(B)**

**Total Annexation Value:**

**(4)**

-

Enter the total 2010 approved non-exempt levy rate.

**(5)**

New Construction Roll budget increase (multiply line 3 by line 5).

**(6)**

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Annexation budget increase (multiply line 4 by line 5).

**(7)**

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**Foregone Amount:**

Enter the total available foregone amount here.

**(8)**

**Maximum Allowable Non-exempt Property Tax Budget:**

**Add lines 1+2+6+7+8.**

**(9)**

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**Property Tax Replacement:**

Enter yearly amount of the agricultural equipment replacement money.

**(10)**

Enter recovered Homeowner's Exemption property tax.

**(11)**

Enter recaptured Qualified Investment Exemption.

**(12)**

Enter the total of lines 10, 11, and 12: (Must match col. 5 budget total of L-2).

**(13)**

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**Maximum Allowable Non-exempt Property Tax to be Levied:**

**Subtract line 13 from line 9.**

**(14)**

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The amount on line 13 must match the total of column 5 on the L-2 form.

Amount in column 6, "subtotal" row, of the L-2 cannot exceed the amount in Line 14.

**Voter Approved Fund Tracker**  
**Attach to L-2 Form If Applicable**

District Name:

<b>Fund</b>	<b>Date of Election (If current year attach copy of Ballot)</b>	<b>Term of Initiative</b>	<b>Annual Amount Authorized by Voters</b>	<b>1st Calendar Year Levied</b>
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**Overrides or School Supplemental**

2 Yr Override I.C. §63-802 (All Districts)				
Permanent Override I.C. §63-802 (All Districts)				
Temporary School Supplemental I.C. §33-802(3)				
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

**School Cooperative Service Agency (COSA) Funds**

COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				

**School Plant Facilities Funds**

Plant Facilities (10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
COSA Plant Facilities (3 yrs)				

**Bonds (refer to district code for specifics)**

Bond (1)				
Bond (2)				
Bond (3)				
Bond (4)				

Attach to your L-2 form and return to your County Clerk.